

O-1. Each High School - Total School Spending

CRANSTON HIGH EAST #13

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	1512						
Total		\$ 11,006,456	100.0%	\$ 7,279	\$ 7,790	-6.6%	90.6%
Instruction		\$ 6,943,651	63.1%	\$ 4,592	\$ 4,766	-3.6%	57.2%
Face-to-Face Teaching		\$ 6,715,367	61.0%	\$ 4,441	\$ 4,545	-2.3%	55.3%
Instructional Teachers		6,469,706	58.8%	4,279	4,352	-1.7%	53.3%
Substitutes		81,046	0.7%	54	41	30.0%	0.7%
Instructional Paraprofessionals		164,614	1.5%	109	152	-28.6%	1.4%
Classroom Materials		\$ 228,284	2.1%	\$ 151	\$ 220	-31.5%	1.9%
Pupil-Use Technology & Software		60,387	0.5%	40	68	-41.5%	0.5%
Instructional Materials, Trips & Supplies		167,897	1.5%	111	152	-27.0%	1.4%
Instructional Support		\$ 1,740,211	15.8%	\$ 1,151	\$ 1,289	-10.7%	14.3%
Pupil Support		\$ 1,229,433	11.2%	\$ 813	\$ 836	-2.8%	10.1%
Guidance & Counseling		562,146	5.1%	372	395	-5.9%	4.6%
Library & Media		210,846	1.9%	139	139	0.4%	1.7%
Extracurricular		389,546	3.5%	258	253	1.7%	3.2%
Student Health & Services		66,895	0.6%	44	49	-9.9%	0.6%
Teacher Support		\$ 366,075	3.3%	\$ 242	\$ 265	-8.5%	3.0%
Curriculum Development		12,300	0.1%	8	25	-68.0%	0.1%
In-Service, Staff Development & Support		353,775	3.2%	234	239	-2.2%	2.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 144,703	1.3%	\$ 96	\$ 188	-49.0%	1.2%
Program Management		50,894	0.5%	34	20	65.3%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		93,809	0.9%	62	167	-62.9%	0.8%
Operations		\$ 1,662,972	15.1%	\$ 1,100	\$ 1,276	-13.8%	13.7%
Non-Instructional Pupil Services		\$ 866,786	7.9%	\$ 573	\$ 630	-9.0%	7.1%
Transportation		425,725	3.9%	282	372	-24.4%	3.5%
Food Service		316,944	2.9%	210	175	20.1%	2.6%
Safety		124,116	1.1%	82	83	-1.0%	1.0%
Facilities		\$ 796,186	7.2%	\$ 527	\$ 646	-18.5%	6.6%
Building Upkeep, Utilities & Maintenance		796,186	7.2%	527	646	-18.5%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 659,623	6.0%	\$ 436	\$ 460	-5.1%	5.4%
School Management		\$ 659,623	6.0%	\$ 436	\$ 460	-5.1%	5.4%
Principals & Assistant Principals		331,304	3.0%	219	229	-4.5%	2.7%
School Office		328,318	3.0%	217	230	-5.7%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%